| CITY OF ROCHESTER - MONTHLY WORKFORCE UTILIZATION REPORT - PUBLIC WORKS |     |          |              |                         |  |                |  |                  |  |             |                    |  |  |
|---|-----|----------|--------------|-------------------------|--|----------------|--|------------------|--|-------------|--------------------|--|--|
| MONTH OF:   |     |          |              | CONTRACTOR:             |  |                |  | MINORITY<br>GOAL | FEMALE<br>GOAL                                   | DATE UPDATE | DATE UPDATED:      |  |  |
| DATES:  |     |          |              | CONTRACT NUMBER & NAME: |  |                |  | 20.00%           | 6.90%  |             |                    |  |  |
|   |     |          |              |                         |  |                |  |                  |  |             |                    |  |  |
|   |     |          | WOR          | K HOURS O               | F EMPLOY   | MENT           |  |                  |  |             |                    |  |  |
| TRADE   |     | TO       | TOTAL        |                         | MINORITY   |                | INORITY  | MINORITY %       | FEMALE %   | TRAINEE %   | EST. TOTAL<br>WORK | EST. %   |  |
|   |     | М        | F            | М                       | F  | М              | F  |                  | FEMALE /   | INAMEL /    | HOURS              | COMPLETE   |  |
| Laborers  | J   |          |              |                         |  |                |  |                  |  |             | !                  |  |  |
|   | Α   |          | <u> </u>     | <u> </u>                |  | '              | <u> </u>   |                  |  | <u>'</u>    |                    |  |  |
| Equipment<br>Operators/   | J   |          | <u> </u>     | <u> </u>                |  |                |  | <u> </u>         |  | !           | !                  |  |  |
| Surveyors   | Α   |          | <u> </u>     | ļ                       |  | '              |  |                  |  |             |                    |  |  |
| Truck Drivers   | J   |          | <u> </u>     | <u> </u>                |  |                | <u> </u>   |                  |  | !           | !                  |  |  |
|   | Α   |          | <u> </u>     | ļ '                     |  | ļ!             | <u> </u>   |                  |  | <u>'</u>    |                    |  |  |
| Sheet Metal   | J   |          | <u> </u>     | ļ                       |  | <u> </u>       | <u> </u>   |                  |  | !           | 1                  |  |  |
|   | Α   |          | <u> </u>     | <u></u>                 |  | <u> </u>       | <u> </u>   |                  |  | <u> </u>    |                    |  |  |
| Carpenters  | J   |          | <u> </u>     | ļ                       |  | <u> </u>       | <u> </u>   | _                |  | !           |                    |  |  |
| _   | Α   |          | <u> </u>     |                         |  | <u> </u>       | <b>↓</b>   |                  |  |             |                    |  |  |
| Masons  | J   |          | <u> </u>     | ļ                       |  | <u> </u>       | <u> </u>   | _                |  | !           |                    |  |  |
|   | Α   |          | <u> </u>     | <u> </u>                |  | <u> </u>       | <u> </u>   |                  |  | <u>'</u>    |                    |  |  |
| Plumbers  | J   |          | <u> </u>     | <u> </u>                |  | <u> </u>       | <u> </u>   | ] !              |  | !           |                    |  |  |
|   | Α . |          | <u> </u>     | <b> </b>                | <u> </u>   | <u> </u> '     | <del> </del>                                     | <u> </u>         |  | <u> </u>    |                    |  |  |
| Electricians  | J   |          | <u> </u>     | <u> </u>                |  | <u> </u>       | <u> </u>   | 4                |  | !           |                    |  |  |
|   | Α . | <u> </u> | <u> </u>     | <u> </u>                |  | <u> </u> '     | <del>                                     </del> | <u> </u>         | <u> </u>   | <u> </u>    |                    | <u> </u>   |  |
| Sprinkler Pipe<br>Fitter  | J   | <u> </u> | <del> </del> | <u> </u>                |  | <del> </del> ' | <del> </del>                                     | <u> </u>         | 1  | !           |                    | 1  |  |
| 1 1110.   | A   |          | <u> </u>     | 1                       | ļ  | <u> </u>       | <del> </del>                                     | <u> </u>         | <del>                                     </del> | <u> </u>    |                    |  |  |
| Other (Specify)   | J   |          | <u> </u>     |                         |  | <u> </u>       | <del> </del>                                     | -                |  | !           |                    |  |  |
|   | A   |          | <u> </u>     |                         |  | <u> </u>       | <del> </del>                                     | <u> </u>         | <del> </del>                                     | <u> </u>    |                    | <del>                                     </del> |  |
| Total -   | J   |          | <u> </u>     | <u> </u>                |  | <u> </u> '     | <del> </del>                                     | -                |  | !           |                    |  |  |
| Workforce   | A   | <u> </u> | <del> </del> | <b> </b>                | <del>                                     </del> | <del> </del> ' | <del> </del>                                     | -                | 1  | !           |                    | 1  |  |
| All Hours   | тот |          |              | <u> </u>                |  |                |  |                  |  |             |                    |  |  |
| Worked  |     |          |              | j                       |  |                |  |                  |  |             |                    |  |  |
|   |     |          |              |                         |  |                |  |                  |  |             |                    |  |  |